

**NOTICE OF PUBLIC BUDGET HEARING  
FOR THE TOWN OF CLYMAN, DODGE COUNTY WISCONSIN**

Notice is hereby given that on **MONDAY, NOVEMBER 28, 2022** at 7:30 P.M. at the Clyman Town Hall Building, a PUBLIC HEARING on the PROPOSED 2023 BUDGET for the Town of Clyman in Dodge County will be held. The proposed budget in detail is available for inspection by appointment by calling the clerk @ (920)296-8749. The following is a summary of the proposed **2023 Budget**:

<b><u>GENERAL FUND</u></b>	<b><u>2022 CURRENT BUDGET</u></b>	<b><u>2023 PROPOSED BUDGET</u></b>	<b><u>% CHANGE</u></b>
<b><u>REVENUES</u></b>			
GENERAL PROPERTY TAXES (tax Levy)	\$ 151,394.00	\$ 155,355.00	2.606%
INTERRGOVERN REVENUES	\$ 132,893.00	\$ 135,673.16	
LICENSES AND PERMITS	\$ 8,455.00	\$ 7,050.00	
FINES, FORFEITURES & PENALTIES	\$ -	\$ -	
PUBLIC CHARGES FOR SERVICES	\$ 100.00	\$ 100.00	
INTER-GOV CHARGES FOR SERVICES	\$ -	\$ -	
MISCELLANEOUS REVENUES	\$ 64,177.06	\$ 50.00	
BALANCE FORWARD - UNDISBURSED	\$ 41,681.00	\$ 80,882.67	
<u>DEBT SERVICE LEVY</u>	\$ 58,977.00	\$ 87,599.00	
<b>TOTAL REVENUES</b>	<b>\$ 457,677.06</b>	<b>\$ 466,709.83</b>	<b>1.02%</b>
<b><u>EXPENDITURES</u></b>			
GENERAL GOVERNMENT	\$ 76,117.50	\$ 91,422.00	
PUBLIC SAFETY	\$ 95,385.87	\$ 81,628.87	
PUBLIC WORKS	\$ 167,650.00	\$ 188,811.20	
HEALTH AND HUMAN SERVICES	\$ 4,750.00	\$ 5,100.00	
RECREATION	\$ 550.00	\$ 550.00	
CONSERVATION & DEVELOPMENT	\$ 9,000.00	\$ 9,000.00	
CAPITAL OUTLAY	\$ -	\$ -	
DEBT SERVICES	\$ 58,991.13	\$ 87,597.76	
<u>MISCELLANEOUS EXPENSES</u>	\$ 45,232.56	\$ 2,600.00	
<b>TOTAL EXPENDITURES</b>	<b>\$ 457,677.06</b>	<b>\$ 466,709.83</b>	<b>1.02%</b>

**NOTICE OF SPECIAL TOWN MEETING  
OF THE ELECTORS OF THE TOWN OF CLYMAN, DODGE COUNTY**

Notice is hereby given that on **MONDAY, NOVEMBER 28, 2022** immediately following completion of the Public Hearing on the proposed 2023 budget, which begins at 7:30 P.M. at the Clyman Town Office Building, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purposes will be held:

To approve the 2022 town tax levy to be collected in 2023 pursuant to section 60.10(1)(a) of Wisconsin Statutes.

Posted this 14th Day of November, 2022  
By: Sandra Thoma, Town Clerk

Watertown Daily Times  
Wild Goose Trail  
The Gathering Source  
Town of Clyman Box  
Townofclymanwi.gov